Proyek	Pengeluaran	HPP	Total Bgl	Total Act	Tgl 19 Act	Bgl Bln 1	Act Bln 1	Bgl Bln 2	Act Bln 2	Bgl Bln 3	Act Bln 3	Bgl Bln 4	Act Bln 4	Bgl Bln 5	Act Bln 5	Bgl Bln 6	Act Bln 6	Bgl Bln 7	Act Bln 7	Bgl Bln 8	Act Bln 8	Bgl Bln 9	Act Bln 9	Bgl Bln 10	Act Bln 10	Bgl Bln 11	Act Bln 11	Bgl Bln 12	Act Bln 12	Bgl Bln 13	Act Bln 13	Bgl Bln 14	Act Bln 14	Bgl Bln 15	Act Bln 15	Bgl Bln 16	Act Bln 16	Bgl Bln 17	Act Bln 17	Bgl Bln 18	Act Bln 18	Bgl Bln 19	Act Bln 19	Bgl Bln 20	Act Bln 20	Bgl Bln 21	Act Bln 21	Bgl Bln 22	Act Bln 22	Bgl Bln 23	Act Bln 23	Bgl Bln 24	Act Bln 24
Mt Orpa	Biaya sewa tanah	5,818,171,760	5,818,171,420	5,818,171,420	-	10,000,000	10,000,000	-	-	414,131,000	414,131,000	-	-	-	-	-	-	-	-	-	-	-	-	1,516,646,420	1,516,646,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pata kayu/ tanah	-	-	14,000,000	14,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Sewa kt / hunter pesawh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pembersihan lahan	3,000,000	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Cut and fill	23,000,000	23,000,000	23,000,000	-	-	-	23,000,000	23,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Uraian pengerjaan	2,500,000	2,500,000	2,500,000	-	2,500,000	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Timbanan tanah	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Gedung-gedung perusahaan	75,000,000	75,000,000	75,000,000	-	10,000,000	10,000,000	-	-	25,000,000	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Papan nama perusahaan	20,000,000	20,000,000	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Portal perusahaan	15,000,000	15,000,000	15,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000	15,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pos satpam	18,000,000	18,000,000	18,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,000,000	18,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Fondasi tabrak	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Dimensionger pondasi	62,525,000	62,525,000	62,525,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62,525,000	62,525,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Jalan lingkungan perusahaan	653,750,000	653,750,000	653,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	653,750,000	653,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Toilet/mc lingkungan	85,250,000	85,250,000	85,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85,250,000	85,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pos/ruang lingkungan	56,000,000	56,000,000	56,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56,000,000	56,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Lampu lingkungan perusahaan	16,500,000	16,500,000	16,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,500,000	16,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Taman/ pressumpah	5,400,000	5,400,000	5,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,400,000	5,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pohon penghijauan	1,000,000	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Plat lorion pondasi	9,625,000	9,625,000	9,625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,625,000	9,625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Plat lorion pondasi	9,625,000	9,625,000	9,625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,625,000	9,625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Plat lorion pondasi	9,625,000	9,625,000	9,625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,625,000	9,625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pondasi/ jalan menuju	87,250,000	87,250,000	87,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87,250,000	87,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Perkerasan jalan	78,000,000	78,000,000	78,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78,000,000	78,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Kaper Kelving 1 proper	84,836,500	96,836,500	84,836,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84,836,500	84,836,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Gunungan jalan menuju	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Saluran Cuci Lingkungan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Saluran Air/ 1 perbaikan menjal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Gedung Perusahaan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pressumpah/ Gudang/ cuci	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Gang jalan/gang Lantai	38,500,000	38,500,000	38,500,000	-	-	-	-	-	-	-	38,500,000	38,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Tiang/ lice + Pondasi + Dia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pengadaan/sewa Kantoran PAMA	123,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Kesepucuan Tiblaan	154,436,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Patrik RPG / Kantor kerling	3,450,000	5,450,000	5,450,000	-	2,000,000	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Bak sampah	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pondok/ barking	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Tanaman depan	23,000,000	61,500,000	61,500,000	-	-	-	-	-	-	-	-	-	2,500,000	2,500,000	3,000,000	3,000,000	3,500,000	3,500,000	4,000,000	4,000,000	4,500,000	4,500,000	5,000,000	5,000,000	5,500,000	5,500,000	6,000,000	6,000,000	6,500,000	6,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Mt Orpa	Pressumpah/ dayu Gerdik tanah	117,500,000	270,000,000	270,000,000	-	-	-	-	-	-	-	-	-	12,500,000	12,500,000	15,000,000	15,000,000	17,500,000	17,500,000	20,000,000	20,000,000	22,500,000	22,500,000	25,000,000	25,000,000	27,500,000	27,500,000	30,000,000	30,000,000	32,500,000	32,500,000	5,000,000	5,000,000	7,500,000	7,500,000	9,000,000	9,000,000	9,000,000	9,000,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
Mt Orpa	Instalasi Listrik Sementara	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Instalasi tanah PAMA	117,500,000	270,000,000	270,000,000	-	-	-	-	-	-	-	-	-	12,500,000	12,500,000	15,000,000	15,000,000	17,500,000	17,500,000	20,000,000	20,000,000	22,500,000	22,500,000	25,000,000	25,000,000	27,500,000	27,500,000	30,000,000	30,000,000	32,500,000	32,500,000	5,000,000	5,000,000	7,500,000	7,500,000	9,000,000	9,000,000	9,000,000	9,000,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
Mt Orpa	Instalasi Internet	23,000,000	61,500,000	61,500,000	-	-	-	-	-	-	-	-	-	2,500,000	2,500,000	3,000,000	3,000,000	3,500,000	3,500,000	4,000,000	4,000,000	4,500,000	4,500,000	5,000,000	5,000,000	5,500,000	5,500,000	6,000,000	6,000,000	6,500,000	6,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Mt Orpa	Hangunan 1 lantai BUNGAS KOMERSIAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Hangunan 1 lantai BUNGAS SALE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Hangunan 2 lantai BUNGAS KOMERSIAL	11,200,600,000	19,476,900,000	19,476,900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91,200,000	91,200,000	324,400,000	324,400,000	419,600,000	419,600,000	995,200,000	995,200,000	974,600,000	974,600,000	974,600,000	974,600,000	974,600,000	974,600,000	974,600,000	974,600,000	976,600,000	976,600,000	976,600,000	976,600,000	976,600,000	976,600,000	976,600,000	976,600,000	976,600,000	976,600,000	976,600,000	976,600,000	976,600,000	976,600,000
Mt Orpa	Dana tolak investasi/ investasi	50,000,000	50,000,000	50,000,000	-	-	-	50,000,000	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pertimbangan Teknis Pemasaran	27,200,000	27,200,000	27,200,000	-	-	-	27,200,000	27,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Jalan/ gantung	27,200,000	27,200,000	-	27,200,000	-	-	27,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Ijin Lokasi / IPPT	38,000,000	38,000,000	38,000,000	-	-	-	38,000,000	38,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Infrastruktur Teknis diluar lokasi	27,200,000	27,200,000	27,200,000	-	-	-	27,200,000	27,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pengurukan Tanah, Pematangan site/ plan	100,000,000	100,000,000	100,000,000	-	-	-	100,000,000	100,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	PBG	61,000,000	61,000,000	61,000,000	-	-	-	61,000,000	61,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Jasa penghitungan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	PBB takesan pertanah pesawh	4,000,000	4,000,000	4,000,000	-	-	-	-	-	4,000,000	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Biaya/ Retribusi PBB tanah	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Biaya perizinan Site/ plan	60,980,714	60,938,714	60,938,714	-	-	-	-	-	60,938,714	60,938,714	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Biaya pengurusan Pembatasan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Fondasi jual beli/sewa	5,000,000	5,000,000	5,000,000	-	-	-	-	-	5,000,000	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Cleere pasonnel/ ruas production/ lahan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Biaya Sewa/ Kantor Jual	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Biaya Pajak Site/ plan	3,000,000	3,000,000	3,000,000	-	-	-	-	-	3,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	KPPIP -> 10% ke SQW - 40 juta	300,928,371	300,928,371	300,928,371	-	-	-	-	-	300,928,371	300,928,371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	PPN -> 2.5% a.NJOP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Asuransi Lahan dari LC ke notis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pengadaan/sewa Kantor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pencetakan sertagrad SHGB	50,000,000	50,000,000	50,000,000	-	-	-	-	-	50,000,000	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pengurusan perizinan/ Jasa notis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Pressumpah/ Gudang/ cuci	161,000,000	161,000,000	161,000,000	-	-	-	-	-	80,500,000	80,500,000	-	-	80,500,000	80,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Tiang Pancang/ Lantai 2	50,000,000	50,000,000	50,000,000	-	-	-	-	-	-	-	-	-	50,000,000	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Jalan/ pasir Site/ plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	PPH BUNGAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	PPH KOMERSIAL	676,900,000	1,151,528,200	1,151,528,200	-	-	-	-	-	-	-	73,076,087	73,076,087	88,291,360	88,291,360	103,096,520	103,096,520	117,731,739	117,731,739	132,436,957	132,436,957	147,132,175	147,132,175	161,867,393	161,867,393	176,602,609	176,602,609	191,297,826	191,297,826	206,034,420	206,034,420	29,426,420	29,426,420	29,426,420	29,426,420	29,426,420	29,426,420	29,426,420	29,426,420	44,139,450	44,139,450	44,139,450	44,139,450	44,139,450	44,139,450	44,139,450	44,139,450	44,139,450	44,139,450	44,139,450	44,139,450	44,139,450	44,139,450
Mt Orpa	Hangunan/ lantai 2	269,999,962	270,000,000	270,000,000	-	270,000,000	270,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Kesepucuan Lahan/ Site/ plan/ lain-lain/ plan/ menuju	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Plat lorion pondasi	9,625,000	9,625,000	9,625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,625,000	9,625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Plat lorion pondasi	9,625,000	9,625,000	9,625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,625,000	9,625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt Orpa	Plat lorion pondasi	9,625,000	9,625,000	9,625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,625,000	9,625,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	COUNT -> ??	IDR -> 20,796,865,877	IDR -> 21,960,378,473	IDR -> 21,942,878,473	IDR -> 17,200,000	IDR -> 300,950,000	IDR -> 300,950,000	IDR -> 106,480,000	IDR -> 106,480,000	IDR -> 503,631,285	IDR -> 503,512,285	IDR -> 38,500,000	IDR -> 38,500,000	IDR -> 216,474,447	IDR -> 216,474,447	IDR -> 124,296,360	IDR -> 124,296,360	IDR -> 131,096,520	IDR -> 131,096,520	IDR -> 141,721,739	IDR -> 141,721,739	IDR -> 186,436,957	IDR -> 186,436,957	IDR -> 1,612,796,602	IDR -> 1,612,796,602	IDR -> 852,887,293	IDR -> 852,887,293	IDR -> 952,182,609	IDR -> 952,182,609	IDR -> 1,016,922,464	IDR -> 1,016,922,464	IDR -> 1,035,858,420	IDR -> 1,035,858,420	IDR -> 1,035,858,420	IDR -> 1,035,858,420	IDR -> 1,020,858,420	IDR -> 1,020,858,420	IDR -> 1,005,858,420	IDR -> 1,005,858,420	IDR -> 1,021,668,959	IDR -> 1,021,668,959	IDR -> 1,036,543,459	IDR -> 1,036,543,459	IDR -> 953,343,459	IDR -> 953,343,459	IDR -> 953,343,459	IDR -> 953,343,459	IDR -> 953,343,459	IDR -> 953,343,459	IDR -> 711,743,459	IDR -> 711,743,459	IDR -> 386,943,459	IDR -> 386,943,459	IDR -> 0	IDR -> 0